



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AMES,IA
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:27
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	16,015.46	2.26%
04	AC	Clearance and Demolition	14,785.00	2.09%
Subtotal for : Acquisition			30,800.46	4.35%
03J	PI	Water/Sewer Improvements	43,263.00	6.11%
03K	PI	Street Improvements	369,485.02	52.19%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	115,821.56	16.36%
Subtotal for : Public Facilities and Improvements			528,569.58	74.66%
05E	PS	Transportation Services	3,025.00	0.43%
05T	PS	Security Deposits	33,299.90	4.70%
Subtotal for : Public Services			36,324.90	5.13%
21A	AP	General Program Administration	112,248.90	15.86%
Subtotal for : General Administration and Planning			112,248.90	15.86%
Total Disbursements			707,943.84	100.00%