



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by AMARILLO, TX
from 10-01-2020 to 09-30-2021

| Matrix Code | Activity Group | Matrix Code Name | Disbursements during PY 2020 | Percent of Total Disbursed in 2020 |
|--|----------------|--|------------------------------|------------------------------------|
| 04 | AC | Clearance and Demolition | 131,017.74 | 9.82% |
| Subtotal for : Acquisition | | | 131,017.74 | 9.82% |
| 14A | HR | Rehab; Single-Unit Residential | 362,845.29 | 27.20% |
| 14H | HR | Rehabilitation Administration | 108,162.06 | 8.11% |
| 15 | HR | Code Enforcement | 85,791.55 | 6.43% |
| Subtotal for : Housing | | | 556,798.90 | 41.75% |
| 03D | PI | Youth Centers | 47,830.00 | 3.59% |
| Subtotal for : Public Facilities and Improvements | | | 47,830.00 | 3.59% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 94,297.00 | 7.07% |
| 05A | PS | Senior Services | 25,000.00 | 1.87% |
| 05L | PS | Child Care Services | 110,000.00 | 8.25% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 25,000.00 | 1.87% |
| Subtotal for : Public Services | | | 254,297.00 | 19.07% |
| 20 | AP | Planning | 49,500.00 | 3.71% |
| 21A | AP | General Program Administration | 294,324.45 | 22.07% |
| Subtotal for : General Administration and Planning | | | 343,824.45 | 25.78% |
| Total Disbursements | | | 1,333,768.09 | 100.00% |