



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by AMARILLO, TX  
from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	90,218.96	4.65%
Subtotal for : Acquisition			90,218.96	4.65%
14A	HR	Rehab; Single-Unit Residential	543,832.16	28.05%
14H	HR	Rehabilitation Administration	115,752.00	5.97%
15	HR	Code Enforcement	75,846.94	3.91%
Subtotal for : Housing			735,431.10	37.93%
03C	PI	Homeless Facilities (not operating costs)	139,260.15	7.18%
03D	PI	Youth Centers	94,850.01	4.89%
03F	PI	Parks, Recreational Facilities	149,962.69	7.74%
Subtotal for : Public Facilities and Improvements			384,072.85	19.81%
05A	PS	Senior Services	122,318.48	6.31%
05L	PS	Child Care Services	75,000.00	3.87%
05Q	PS	Subsistence Payment	123,444.77	6.37%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	84,887.00	4.38%
Subtotal for : Public Services			405,650.25	20.92%
21A	AP	General Program Administration	323,336.82	16.68%
Subtotal for : General Administration and Planning			323,336.82	16.68%
Total Disbursements			1,938,709.98	100.00%