



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by AMARILLO, TX
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	222,718.66	15.81%
Subtotal for : Acquisition			222,718.66	15.81%
14A	HR	Rehab; Single-Unit Residential	442,495.78	31.40%
14H	HR	Rehabilitation Administration	95,782.80	6.80%
15	HR	Code Enforcement	74,330.37	5.28%
Subtotal for : Housing			612,608.95	43.48%
03D	PI	Youth Centers	57,150.00	4.06%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	23,000.00	1.63%
Subtotal for : Public Facilities and Improvements			80,150.00	5.69%
05A	PS	Senior Services	65,000.00	4.61%
05D	PS	Youth Services	15,000.00	1.06%
05E	PS	Transportation Services	3,750.00	0.27%
05L	PS	Child Care Services	80,000.00	5.68%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	52,052.00	3.69%
Subtotal for : Public Services			215,802.00	15.32%
21A	AP	General Program Administration	277,719.75	19.71%
Subtotal for : General Administration and Planning			277,719.75	19.71%
Total Disbursements			1,408,999.36	100.00%