



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALTOONA,PA  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	289,553.17	14.74%
<b>Subtotal for : Acquisition</b>			<b>289,553.17</b>	<b>14.74%</b>
14A	HR	Rehab; Single-Unit Residential	363,595.24	18.51%
14C	HR	Public Housing Modernization	50,500.00	2.57%
<b>Subtotal for : Housing</b>			<b>414,095.24</b>	<b>21.08%</b>
03C	PI	Homeless Facilities (not operating costs)	135,000.00	6.87%
03F	PI	Parks, Recreational Facilities	177,240.92	9.02%
03J	PI	Water/Sewer Improvements	188,788.09	9.61%
03K	PI	Street Improvements	444,210.98	22.61%
03L	PI	Sidewalks	63,556.18	3.23%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,008,796.17</b>	<b>51.34%</b>
05Q	PS	Subsistence Payment	6,282.12	0.32%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,913.46	0.50%
<b>Subtotal for : Public Services</b>			<b>16,195.58</b>	<b>0.82%</b>
21A	AP	General Program Administration	212,579.94	10.82%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	23,522.73	1.20%
<b>Subtotal for : General Administration and Planning</b>			<b>236,102.67</b>	<b>12.02%</b>
<b>Total Disbursements</b>			<b>1,964,742.83</b>	<b>100.00%</b>