



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-21-21
 TIME: 10:42
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Expenditure Report
 Use of CDBG Funds by ALTOONA,PA
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	240,529.73	17.29%
Subtotal for : Acquisition			240,529.73	17.29%
14A	HR	Rehab; Single-Unit Residential	375,240.74	26.97%
Subtotal for : Housing			375,240.74	26.97%
03F	PI	Parks, Recreational Facilities	48,500.10	3.49%
03G	PI	Parking Facilities	288,738.96	20.75%
03K	PI	Street Improvements	76,139.08	5.47%
03L	PI	Sidewalks	36,943.82	2.66%
Subtotal for : Public Facilities and Improvements			450,321.96	32.37%
05D	PS	Youth Services	512.20	0.04%
05Q	PS	Subsistence Payment	3,748.65	0.27%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,582.19	1.34%
Subtotal for : Public Services			22,843.04	1.64%
21A	AP	General Program Administration	288,947.93	20.77%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	13,445.70	0.97%
Subtotal for : General Administration and Planning			302,393.63	21.73%
Total Disbursements			1,391,329.10	100.00%