



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ALTOONA,PA  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
TIME: 12:30  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	247,950.04	15.12%
Subtotal for : Acquisition			247,950.04	15.12%
14A	HR	Rehab; Single-Unit Residential	511,483.26	31.19%
15	HR	Code Enforcement	16,674.96	1.02%
Subtotal for : Housing			528,158.22	32.20%
03F	PI	Parks, Recreational Facilities	151,652.43	9.25%
03G	PI	Parking Facilities	35,190.16	2.15%
03K	PI	Street Improvements	328,969.84	20.06%
Subtotal for : Public Facilities and Improvements			515,812.43	31.45%
05D	PS	Youth Services	981.76	0.06%
05I	PS	Crime Awareness	2,247.66	0.14%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,864.00	1.03%
Subtotal for : Public Services			20,093.42	1.23%
21A	AP	General Program Administration	308,035.69	18.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,004.94	1.22%
Subtotal for : General Administration and Planning			328,040.63	20.00%
Total Disbursements			1,640,054.74	100.00%