



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALTOONA, PA  
from 07-01-2017 to 06-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	223,898.88	13.32%
Subtotal for : Acquisition			223,898.88	13.32%
14A	HR	Rehab; Single-Unit Residential	424,758.59	25.27%
15	HR	Code Enforcement	54,399.71	3.24%
Subtotal for : Housing			479,158.30	28.51%
03F	PI	Parks, Recreational Facilities	14,624.18	0.87%
03K	PI	Street Improvements	505,480.88	30.08%
Subtotal for : Public Facilities and Improvements			520,105.06	30.95%
05I	PS	Crime Awareness	196,581.36	11.70%
Subtotal for : Public Services			196,581.36	11.70%
20	AP	Planning	11,973.52	0.71%
21A	AP	General Program Administration	231,658.07	13.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	17,176.25	1.02%
Subtotal for : General Administration and Planning			260,807.84	15.52%
Total Disbursements			1,680,551.44	100.00%