



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALTOONA, PA  
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	271,383.20	14.66%
Subtotal for : Acquisition			271,383.20	14.66%
14A	HR	Rehab; Single-Unit Residential	339,260.36	18.32%
14C	HR	Public Housing Modernization	200,727.65	10.84%
15	HR	Code Enforcement	75,530.52	4.08%
Subtotal for : Housing			615,518.53	33.24%
03F	PI	Parks, Recreational Facilities	137,486.81	7.42%
03K	PI	Street Improvements	300,144.04	16.21%
Subtotal for : Public Facilities and Improvements			437,630.85	23.63%
05I	PS	Crime Awareness	243,791.15	13.17%
Subtotal for : Public Services			243,791.15	13.17%
20	AP	Planning	23,026.48	1.24%
21A	AP	General Program Administration	245,275.71	13.25%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,154.87	0.82%
Subtotal for : General Administration and Planning			283,457.06	15.31%
Total Disbursements			1,851,780.79	100.00%