



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALLENTOWN, PA
 from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	605,481.40	17.82%
04	AC	Clearance and Demolition	36,089.31	1.06%
04A	AC	Cleanup of Contaminated Sites	71,661.65	2.11%
Subtotal for : Acquisition			713,232.36	20.99%
14A	HR	Rehab; Single-Unit Residential	144,262.00	4.24%
14B	HR	Rehab; Multi-Unit Residential	197,860.23	5.82%
15	HR	Code Enforcement	220,363.70	6.48%
Subtotal for : Housing			562,485.93	16.55%
03D	PI	Youth Centers	60,266.00	1.77%
03E	PI	Neighborhood Facilities	13,607.78	0.40%
03F	PI	Parks, Recreational Facilities	158,292.65	4.66%
03K	PI	Street Improvements	838,686.29	24.68%
03L	PI	Sidewalks	10,988.00	0.32%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	418,859.96	12.32%
Subtotal for : Public Facilities and Improvements			1,500,700.68	44.16%
05B	PS	Services for Persons with Disabilities	9,918.52	0.29%
05D	PS	Youth Services	48,077.88	1.41%
05H	PS	Employment Training	49,441.52	1.45%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	33,673.10	0.99%
05L	PS	Child Care Services	6,888.00	0.20%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR	228.55	0.01%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,999.89	0.59%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	978.71	0.03%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,271.45	0.39%
Subtotal for : Public Services			182,477.62	5.37%
21A	AP	General Program Administration	196,723.64	5.79%
Subtotal for : General Administration and Planning			196,723.64	5.79%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	243,000.00	7.15%
Subtotal for : Repayment of Section 108 Loans			243,000.00	7.15%
Total Disbursements			3,398,620.23	100.00%