



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALLENTOWN, PA  
 from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	246,038.23	3.75%
04	AC	Clearance and Demolition	39,793.12	0.61%
04A	AC	Cleanup of Contaminated Sites	69,652.04	1.06%
Subtotal for : Acquisition			355,483.39	5.42%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	252,000.00	3.84%
18A	ED	ED Direct Financial Assistance to For-Profits	3,400,000.00	51.84%
18B	ED	ED Technical Assistance	701.48	0.01%
18C	ED	Micro-Enterprise Assistance	15,000.00	0.23%
Subtotal for : Economic Development			3,667,701.48	55.93%
14A	HR	Rehab; Single-Unit Residential	132,293.76	2.02%
14B	HR	Rehab; Multi-Unit Residential	206,923.05	3.16%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	73,125.00	1.12%
Subtotal for : Housing			412,341.81	6.29%
03E	PI	Neighborhood Facilities	354,581.02	5.41%
03F	PI	Parks, Recreational Facilities	132,171.30	2.02%
03K	PI	Street Improvements	325,524.58	4.96%
03L	PI	Sidewalks	489,012.00	7.46%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	179,812.11	2.74%
Subtotal for : Public Facilities and Improvements			1,481,101.01	22.58%
05B	PS	Services for Persons with Disabilities	20,000.00	0.30%
05D	PS	Youth Services	119,417.00	1.82%
05H	PS	Employment Training	45,000.00	0.69%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	21,522.85	0.33%
05O	PS	Mental Health Services	10,000.00	0.15%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	29,500.00	0.45%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,000.00	0.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,108.23	0.23%
Subtotal for : Public Services			270,548.08	4.13%
21A	AP	General Program Administration	371,003.69	5.66%
Subtotal for : General Administration and Planning			371,003.69	5.66%
Total Disbursements			6,558,179.46	100.00%