



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALLENTOWN,PA
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	211,307.08	12.24%
02	AC	Disposition	36,591.46	2.12%
Subtotal for : Acquisition			247,898.54	14.36%
18B	ED	ED Technical Assistance	18,102.01	1.05%
Subtotal for : Economic Development			18,102.01	1.05%
13	HR	Direct Homeownership Assistance	41,000.00	2.37%
14A	HR	Rehab; Single-Unit Residential	222,475.73	12.88%
14B	HR	Rehab; Multi-Unit Residential	84,970.92	4.92%
15	HR	Code Enforcement	21,200.00	1.23%
Subtotal for : Housing			369,646.65	21.41%
03K	PI	Street Improvements	61,360.63	3.55%
03L	PI	Sidewalks	589,990.25	34.17%
Subtotal for : Public Facilities and Improvements			651,350.88	37.72%
05B	PS	Services for Persons with Disabilities	10,000.00	0.58%
05C	PS	Legal Services	3,477.15	0.20%
05D	PS	Youth Services	54,568.50	3.16%
05F	PS	Substance Abuse Services	10,000.00	0.58%
05H	PS	Employment Training	26,757.56	1.55%
05L	PS	Child Care Services	40,604.00	2.35%
05O	PS	Mental Health Services	10,000.00	0.58%
05U	PS	Housing Counseling only, under 24 CFR 5.100	13,357.15	0.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	19,703.32	1.14%
Subtotal for : Public Services			188,467.68	10.92%
21A	AP	General Program Administration	226,600.42	13.12%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,579.03	1.42%
Subtotal for : General Administration and Planning			251,179.45	14.55%
Total Disbursements			1,726,645.21	100.00%