



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALLENTOWN,PA
from 07-01-2016 to 09-30-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,950.00	0.09%
02	AC	Disposition	19,001.16	0.56%
04	AC	Clearance and Demolition	171,509.00	5.10%
Subtotal for : Acquisition			193,460.16	5.75%
18B	ED	ED Technical Assistance	57,859.74	1.72%
18C	ED	Micro-Enterprise Assistance	28,390.54	0.84%
Subtotal for : Economic Development			86,250.28	2.56%
13	HR	Direct Homeownership Assistance	49,500.00	1.47%
14A	HR	Rehab; Single-Unit Residential	404,470.44	12.02%
14B	HR	Rehab; Multi-Unit Residential	11,945.31	0.35%
Subtotal for : Housing			465,915.75	13.84%
03F	PI	Parks, Recreational Facilities	540,760.91	16.07%
03K	PI	Street Improvements	839,913.04	24.96%
03L	PI	Sidewalks	650,247.00	19.32%
Subtotal for : Public Facilities and Improvements			2,030,920.95	60.35%
05B	PS	Handicapped Services	20,000.00	0.59%
05D	PS	Youth Services	74,716.73	2.22%
05F	PS	Substance Abuse Services	19,909.57	0.59%
05H	PS	Employment Training	17,358.98	0.52%
05L	PS	Child Care Services	16,244.00	0.48%
05O	PS	Mental Health Services	492.03	0.01%
05U	PS	Housing Counseling only, under 24 CFR 5.100	14,583.85	0.43%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	63,009.32	1.87%
Subtotal for : Public Services			226,314.48	6.72%
21A	AP	General Program Administration	332,191.17	9.87%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,427.51	0.90%
Subtotal for : General Administration and Planning			362,618.68	10.77%
Total Disbursements			3,365,480.30	100.00%