



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALLIANCE,OH  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	4,755.00	0.89%
<b>Subtotal for : Acquisition</b>			<b>4,755.00</b>	<b>0.89%</b>
12	HR	Construction of Housing	43,491.00	8.12%
14A	HR	Rehab; Single-Unit Residential	35,699.66	6.67%
14H	HR	Rehabilitation Administration	30,659.75	5.73%
15	HR	Code Enforcement	86,009.33	16.06%
<b>Subtotal for : Housing</b>			<b>195,859.74</b>	<b>36.57%</b>
03K	PI	Street Improvements	131,503.46	24.56%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	24,266.87	4.53%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>155,770.33</b>	<b>29.09%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	597.61	0.11%
05D	PS	Youth Services	17,224.00	3.22%
05F	PS	Substance Abuse Services	7,741.20	1.45%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	13,870.08	2.59%
05H	PS	Employment Training	15,882.00	2.97%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	6,000.00	1.12%
05M	PS	Health Services	0.00	0.00%
05W	PS	Food Banks	0.00	0.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,131.00	3.01%
<b>Subtotal for : Public Services</b>			<b>77,445.89</b>	<b>14.46%</b>
21A	AP	General Program Administration	101,125.41	18.88%
<b>Subtotal for : General Administration and Planning</b>			<b>101,125.41</b>	<b>18.88%</b>
19C	OT	CDBG Non-profit Organization Capacity Building	550.00	0.10%
<b>Subtotal for : Other</b>			<b>550.00</b>	<b>0.10%</b>
<b>Total Disbursements</b>			<b>535,506.37</b>	<b>100.00%</b>