



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALLIANCE,OH
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	99,209.00	19.34%
Subtotal for : Acquisition			99,209.00	19.34%
14A	HR	Rehab; Single-Unit Residential	58,434.00	11.39%
14H	HR	Rehabilitation Administration	34,164.20	6.66%
15	HR	Code Enforcement	46,045.99	8.97%
Subtotal for : Housing			138,644.19	27.02%
03E	PI	Neighborhood Facilities	40,018.94	7.80%
03K	PI	Street Improvements	4,496.54	0.88%
03O	PI	Fire Station/Equipment	17,322.96	3.38%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,000.00	0.39%
Subtotal for : Public Facilities and Improvements			63,838.44	12.44%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	3,550.93	0.69%
05D	PS	Youth Services	30,734.00	5.99%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	8,943.91	1.74%
05H	PS	Employment Training	8,118.00	1.58%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	8,000.00	1.56%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	7,500.00	1.46%
Subtotal for : Public Services			66,846.84	13.03%
21A	AP	General Program Administration	144,520.73	28.17%
Subtotal for : General Administration and Planning			144,520.73	28.17%
Total Disbursements			513,059.20	100.00%