



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALLIANCE,OH
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	29,305.00	4.78%
Subtotal for : Acquisition			29,305.00	4.78%
14A	HR	Rehab; Single-Unit Residential	194,463.34	31.69%
14H	HR	Rehabilitation Administration	30,747.15	5.01%
15	HR	Code Enforcement	110,561.67	18.02%
Subtotal for : Housing			335,772.16	54.72%
03E	PI	Neighborhood Facilities	12,590.00	2.05%
03O	PI	Fire Station/Equipment	19,501.00	3.18%
Subtotal for : Public Facilities and Improvements			32,091.00	5.23%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	6,495.09	1.06%
05D	PS	Youth Services	24,919.00	4.06%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	12,459.50	2.03%
05H	PS	Employment Training	39,496.02	6.44%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	13,179.17	2.15%
05W	PS	Food Banks	15,000.00	2.44%
Subtotal for : Public Services			111,548.78	18.18%
21A	AP	General Program Administration	104,448.16	17.02%
Subtotal for : General Administration and Planning			104,448.16	17.02%
19C	OT	CDBG Non-profit Organization Capacity Building	500.00	0.08%
Subtotal for : Other			500.00	0.08%
Total Disbursements			613,665.10	100.00%