



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ALLIANCE,OH  
from 07-01-2016 to 06-30-2017

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	72,219.00	14.86%
Subtotal for : Acquisition			72,219.00	14.86%
18B	ED	ED Technical Assistance	500.00	0.10%
Subtotal for : Economic Development			500.00	0.10%
14A	HR	Rehab; Single-Unit Residential	62,403.42	12.84%
14H	HR	Rehabilitation Administration	52,052.50	10.71%
15	HR	Code Enforcement	83,318.65	17.14%
Subtotal for : Housing			197,774.57	40.68%
03F	PI	Parks, Recreational Facilities	22,759.10	4.68%
Subtotal for : Public Facilities and Improvements			22,759.10	4.68%
05A	PS	Senior Services	6,919.00	1.42%
05D	PS	Youth Services	28,123.38	5.79%
05G	PS	Battered and Abused Spouses	14,000.00	2.88%
05H	PS	Employment Training	24,533.37	5.05%
05W	PS	Food Banks	8,454.16	1.74%
Subtotal for : Public Services			82,029.91	16.87%
21A	AP	General Program Administration	91,584.43	18.84%
21B	AP	Indirect Costs	10,171.33	2.09%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	1.65%
Subtotal for : General Administration and Planning			109,755.76	22.58%
19C	OT	CDBG Non-profit Organization Capacity Building	1,100.00	0.23%
Subtotal for : Other			1,100.00	0.23%
Total Disbursements			486,138.34	100.00%