



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by ALLEGHENY COUNTY, PA  
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	695,247.86	5.02%
04A	AC	Cleanup of Contaminated Sites	512,167.27	3.70%
<b>Subtotal for : Acquisition</b>			<b>1,207,415.13</b>	<b>8.72%</b>
18A	ED	ED Direct Financial Assistance to For-Profits	118,159.00	0.85%
<b>Subtotal for : Economic Development</b>			<b>118,159.00</b>	<b>0.85%</b>
12	HR	Construction of Housing	331,417.68	2.39%
14A	HR	Rehab; Single-Unit Residential	41,477.51	0.30%
14B	HR	Rehab; Multi-Unit Residential	2,101,444.45	15.18%
14H	HR	Rehabilitation Administration	61,599.65	0.45%
<b>Subtotal for : Housing</b>			<b>2,535,939.29</b>	<b>18.32%</b>
03E	PI	Neighborhood Facilities	15,987.08	0.12%
03F	PI	Parks, Recreational Facilities	338,879.54	2.45%
03J	PI	Water/Sewer Improvements	2,440,576.92	17.63%
03K	PI	Street Improvements	661,441.60	4.78%
03L	PI	Sidewalks	366,852.41	2.65%
03O	PI	Fire Station/Equipment	120,000.00	0.87%
03Q	PI	Abused and Neglected Children Facilities	220,000.00	1.59%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,940,522.62	14.02%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>6,104,260.17</b>	<b>44.10%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	18,035.06	0.13%
05A	PS	Senior Services	62,512.00	0.45%
05B	PS	Services for Persons with Disabilities	52,150.00	0.38%
05C	PS	Legal Services	93,120.08	0.67%
05H	PS	Employment Training	535,993.64	3.87%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	40,000.00	0.29%
05M	PS	Health Services	19,594.95	0.14%
05O	PS	Mental Health Services	38,488.00	0.28%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	43,085.57	0.31%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	19.34	0.00%
05U	PS	Housing Counseling only, under 24 CFR 5.100	76,970.09	0.56%
05W	PS	Food Banks	373,647.25	2.70%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	126,132.56	0.91%
<b>Subtotal for : Public Services</b>			<b>1,479,748.54</b>	<b>10.69%</b>
20	AP	Planning	195,443.75	1.41%
21A	AP	General Program Administration	2,200,198.28	15.90%
<b>Subtotal for : General Administration and Planning</b>			<b>2,395,642.03</b>	<b>17.31%</b>
<b>Total Disbursements</b>			<b>13,841,164.16</b>	<b>100.00%</b>