



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by ALLEGHENY COUNTY, PA  
 from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	286,781.19	1.68%
04A	AC	Cleanup of Contaminated Sites	965,751.48	5.67%
<b>Subtotal for : Acquisition</b>			<b>1,252,532.67</b>	<b>7.36%</b>
17D	ED	Other Commercial/Industrial Improvements	575.16	0.00%
18A	ED	ED Direct Financial Assistance to For-Profits	496,221.82	2.91%
<b>Subtotal for : Economic Development</b>			<b>496,796.98</b>	<b>2.92%</b>
12	HR	Construction of Housing	715,765.50	4.20%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	126,000.00	0.74%
14A	HR	Rehab; Single-Unit Residential	114,663.05	0.67%
14B	HR	Rehab; Multi-Unit Residential	1,701,514.23	10.00%
14G	HR	Acquisition for Rehabilitation	37,143.65	0.22%
<b>Subtotal for : Housing</b>			<b>2,695,086.43</b>	<b>15.83%</b>
03E	PI	Neighborhood Facilities	181,438.00	1.07%
03F	PI	Parks, Recreational Facilities	492,759.55	2.89%
03I	PI	Flood Drainage Improvements	35,837.50	0.21%
03J	PI	Water/Sewer Improvements	2,392,522.55	14.05%
03K	PI	Street Improvements	1,732,949.04	10.18%
03L	PI	Sidewalks	358,675.88	2.11%
03Q	PI	Abused and Neglected Children Facilities	75,000.00	0.44%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,620,462.99	15.39%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>7,889,645.51</b>	<b>46.35%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	81,964.94	0.48%
05C	PS	Legal Services	46,465.11	0.27%
05D	PS	Youth Services	22,513.50	0.13%
05H	PS	Employment Training	898,660.93	5.28%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	40,000.00	0.23%
05M	PS	Health Services	15,658.80	0.09%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	32,023.46	0.19%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	56.88	0.00%
05U	PS	Housing Counseling only, under 24 CFR 5.100	83,934.30	0.49%
05W	PS	Food Banks	615,577.33	3.62%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	205,158.75	1.21%
<b>Subtotal for : Public Services</b>			<b>2,042,014.00</b>	<b>12.00%</b>
20	AP	Planning	470,859.90	2.77%
21A	AP	General Program Administration	2,176,239.67	12.78%
<b>Subtotal for : General Administration and Planning</b>			<b>2,647,099.57</b>	<b>15.55%</b>
<b>Total Disbursements</b>			<b>17,023,175.16</b>	<b>100.00%</b>