



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ALLEGHENY COUNTY,PA  
from 07-01-2018 to 06-30-2019

DATE: 01-29-20  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	13,462.20	0.13%
04	AC	Clearance and Demolition	260,596.77	2.50%
Subtotal for : Acquisition			274,058.97	2.62%
17A	ED	CI Land Acquisition/Disposition	15,000.00	0.14%
17D	ED	Other Commercial/Industrial Improvements	937.32	0.01%
18A	ED	ED Direct Financial Assistance to For-Profits	105,868.27	1.01%
Subtotal for : Economic Development			121,805.59	1.17%
14A	HR	Rehab; Single-Unit Residential	250,198.55	2.40%
14B	HR	Rehab; Multi-Unit Residential	633,534.15	6.07%
14G	HR	Acquisition for Rehabilitation	25,000.00	0.24%
15	HR	Code Enforcement	4,253.50	0.04%
Subtotal for : Housing			912,986.20	8.74%
03E	PI	Neighborhood Facilities	216,260.00	2.07%
03F	PI	Parks, Recreational Facilities	385,936.39	3.70%
03I	PI	Flood Drainage Improvements	124,587.50	1.19%
03J	PI	Water/Sewer Improvements	1,362,821.31	13.05%
03K	PI	Street Improvements	996,847.69	9.55%
03L	PI	Sidewalks	164,430.67	1.57%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,094,530.65	20.06%
Subtotal for : Public Facilities and Improvements			5,345,414.21	51.19%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	155,000.00	1.48%
05A	PS	Senior Services	18,750.00	0.18%
05B	PS	Services for Persons with Disabilities	50,000.00	0.48%
05C	PS	Legal Services	60,414.81	0.58%
05D	PS	Youth Services	29,018.50	0.28%
05F	PS	Substance Abuse Services	100,000.00	0.96%
05H	PS	Employment Training	542,193.83	5.19%
05K	PS	Tenant/Landlord Counseling	11,268.96	0.11%
05M	PS	Health Services	15,006.28	0.14%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	1,545.02	0.01%
05U	PS	Housing Counseling only, under 24 CFR 5.100	49,557.26	0.47%
05W	PS	Food Banks	457,652.91	4.38%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	255,032.01	2.44%
Subtotal for : Public Services			1,745,439.58	16.71%
20	AP	Planning	109,610.00	1.05%
21A	AP	General Program Administration	1,933,329.30	18.51%
Subtotal for : General Administration and Planning			2,042,939.30	19.56%
Total Disbursements			10,442,643.85	100.00%