



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALLEGHENY COUNTY,PA
from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	717,145.01	4.39%
04	AC	Clearance and Demolition	717,685.43	4.39%
04A	AC	Cleanup of Contaminated Sites	627,251.68	3.84%
Subtotal for : Acquisition			2,062,082.12	12.62%
17A	ED	CI Land Acquisition/Disposition	1,000.00	0.01%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	56,018.00	0.34%
17D	ED	Other Commercial/Industrial Improvements	7,010.40	0.04%
18A	ED	ED Direct Financial Assistance to For-Profits	512,401.66	3.14%
18C	ED	Micro-Enterprise Assistance	5,700.00	0.03%
Subtotal for : Economic Development			582,130.06	3.56%
14A	HR	Rehab; Single-Unit Residential	219,546.74	1.34%
14B	HR	Rehab; Multi-Unit Residential	1,606,723.23	9.83%
14G	HR	Acquisition for Rehabilitation	1,887,856.35	11.56%
15	HR	Code Enforcement	8,250.00	0.05%
Subtotal for : Housing			3,722,376.32	22.78%
03B	PI	Facility for Persons with Disabilities	112,437.00	0.69%
03F	PI	Parks, Recreational Facilities	380,451.45	2.33%
03I	PI	Flood Drainage Improvements	38,375.00	0.23%
03J	PI	Water/Sewer Improvements	1,289,253.33	7.89%
03K	PI	Street Improvements	1,667,331.12	10.21%
03L	PI	Sidewalks	347,503.33	2.13%
03M	PI	Child Care Centers	118,522.90	0.73%
03Q	PI	Abused and Neglected Children Facilities	47,300.00	0.29%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,877,722.72	11.49%
Subtotal for : Public Facilities and Improvements			5,878,896.85	35.98%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	220,000.00	1.35%
05A	PS	Senior Services	75,000.00	0.46%
05B	PS	Services for Persons with Disabilities	100,000.00	0.61%
05C	PS	Legal Services	80,000.00	0.49%
05D	PS	Youth Services	16,400.00	0.10%
05F	PS	Substance Abuse Services	12,716.93	0.08%
05H	PS	Employment Training	401,009.35	2.45%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	40,000.00	0.24%
05K	PS	Tenant/Landlord Counseling	78,731.04	0.48%
05W	PS	Food Banks	484,140.28	2.96%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	264,718.04	1.62%
Subtotal for : Public Services			1,772,715.64	10.85%
20	AP	Planning	130,175.94	0.80%
21A	AP	General Program Administration	2,189,432.83	13.40%
Subtotal for : General Administration and Planning			2,319,608.77	14.20%
Total Disbursements			16,337,809.76	100.00%