



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 03-10-22  
TIME: 15:09  
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Expenditure Report  
Use of CDBG Funds by ALISO VIEJO, CA  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03F	PI	Parks, Recreational Facilities	207,232.82	85.79%
Subtotal for : Public Facilities and Improvements			207,232.82	85.79%
05K	PS	Tenant/Landlord Counseling	3,500.00	1.45%
Subtotal for : Public Services			3,500.00	1.45%
21A	AP	General Program Administration	30,839.43	12.77%
Subtotal for : General Administration and Planning			30,839.43	12.77%
Total Disbursements			241,572.25	100.00%