



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALHAMBRA, CA  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	166,978.82	14.70%
15	HR	Code Enforcement	207,254.08	18.24%
Subtotal for : Housing			374,232.90	32.94%
03K	PI	Street Improvements	292,377.22	25.73%
Subtotal for : Public Facilities and Improvements			292,377.22	25.73%
05A	PS	Senior Services	233,057.50	20.51%
05M	PS	Health Services	12,277.35	1.08%
Subtotal for : Public Services			245,334.85	21.59%
21A	AP	General Program Administration	188,887.97	16.62%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	35,416.61	3.12%
Subtotal for : General Administration and Planning			224,304.58	19.74%
Total Disbursements			1,136,249.55	100.00%