



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-21-21  
TIME: 10:41  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by ALHAMBRA, CA  
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,078.24	0.33%
15	HR	Code Enforcement	104,313.45	31.56%
Subtotal for : Housing			105,391.69	31.88%
05A	PS	Senior Services	65,836.50	19.92%
Subtotal for : Public Services			65,836.50	19.92%
21A	AP	General Program Administration	144,751.08	43.79%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,583.31	4.41%
Subtotal for : General Administration and Planning			159,334.39	48.20%
Total Disbursements			330,562.58	100.00%