



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALHAMBRA,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	127,277.20	10.19%
15	HR	Code Enforcement	173,993.92	13.93%
Subtotal for : Housing			301,271.12	24.11%
03K	PI	Street Improvements	642,645.67	51.44%
Subtotal for : Public Facilities and Improvements			642,645.67	51.44%
05A	PS	Senior Services	147,064.00	11.77%
Subtotal for : Public Services			147,064.00	11.77%
21A	AP	General Program Administration	133,420.72	10.68%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,999.96	2.00%
Subtotal for : General Administration and Planning			158,420.68	12.68%
Total Disbursements			1,249,401.47	100.00%