



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALHAMBRA, CA  
from 07-01-2017 to 06-30-2018

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential                     | 327,841.86    | 4.74%            |
| 15   | HR             | Code Enforcement                                   | 208,960.21    | 3.02%            |
| Subtotal for : Housing                             |                |  | 536,802.07    | 7.76%            |
| 03F  | PI             | Parks, Recreational Facilities                     | 2,534,259.47  | 36.64%           |
| 03K  | PI             | Street Improvements                                | 2,397,436.53  | 34.66%           |
| 03L  | PI             | Sidewalks  | 962,631.71    | 13.92%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 5,894,327.71  | 85.21%           |
| 03T  | PS             | Operating Costs of Homeless/AIDS Patients Programs | 154,858.82    | 2.24%            |
| 05A  | PS             | Senior Services                                    | 122,129.00    | 1.77%            |
| Subtotal for : Public Services                     |                |  | 276,987.82    | 4.00%            |
| 20   | AP             | Planning   | 184,274.98    | 2.66%            |
| 21D  | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 24,999.96     | 0.36%            |
| Subtotal for : General Administration and Planning |                |  | 209,274.94    | 3.03%            |
| Total Disbursements                                |                |  | 6,917,392.54  | 100.00%          |