



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALHAMBRA, CA  
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	193,007.75	6.44%
15	HR	Code Enforcement	217,300.61	7.25%
Subtotal for : Housing			410,308.36	13.69%
03F	PI	Parks, Recreational Facilities	877,505.68	29.28%
03K	PI	Street Improvements	396,511.88	13.23%
03L	PI	Sidewalks	930,228.86	31.04%
Subtotal for : Public Facilities and Improvements			2,204,246.42	73.55%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	45,141.18	1.51%
05A	PS	Senior Services	122,129.00	4.07%
Subtotal for : Public Services			167,270.18	5.58%
21A	AP	General Program Administration	190,248.92	6.35%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	24,999.96	0.83%
Subtotal for : General Administration and Planning			215,248.88	7.18%
Total Disbursements			2,997,073.84	100.00%