



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALHAMBRA, CA
 from 07-01-2012 to 06-30-2013

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	88,591.15	5.44%
Subtotal for : Economic Development			88,591.15	5.44%
14A	HR	Rehab; Single-Unit Residential	17,321.72	1.06%
15	HR	Code Enforcement	134,855.81	8.28%
Subtotal for : Housing			152,177.53	9.34%
05A	PS	Senior Services	114,728.00	7.04%
Subtotal for : Public Services			114,728.00	7.04%
21A	AP	General Program Administration	101,685.23	6.24%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	25,000.00	1.53%
Subtotal for : General Administration and Planning			126,685.23	7.78%
19F	VV	Planned Repayment of Section 108 Loan Principal	419,021.50	25.72%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	727,691.00	44.67%
Subtotal for : Repayment of Section 108 Loans			1,146,712.50	70.40%
Total Disbursements			1,628,894.41	100.00%