



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by ALHAMBRA, CA  
 from 07-01-2011 to 06-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17D	ED	Other Commercial/Industrial Improvements	127,092.80	6.53%
18A	ED	ED Direct Financial Assistance to For-Profits	26,468.85	1.36%
Subtotal for : Economic Development			153,561.65	7.89%
14A	HR	Rehab; Single-Unit Residential	9,577.00	0.49%
14H	HR	Rehabilitation Administration	51,376.21	2.64%
15	HR	Code Enforcement	179,095.03	9.20%
Subtotal for : Housing			240,048.24	12.34%
03	PI	Public Facilities and Improvement (General)	4,106.32	0.21%
03K	PI	Street Improvements	676,700.55	34.77%
Subtotal for : Public Facilities and Improvements			680,806.87	34.99%
05A	PS	Senior Services	122,670.00	6.30%
05D	PS	Youth Services	65,000.00	3.34%
Subtotal for : Public Services			187,670.00	9.64%
21A	AP	General Program Administration	244,728.45	12.58%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	23,500.00	1.21%
Subtotal for : General Administration and Planning			268,228.45	13.78%
19F	VV	Planned Repayment of Section 108 Loan Principal	415,667.50	21.36%
Subtotal for : Repayment of Section 108 Loans			415,667.50	21.36%
Total Disbursements			1,945,982.71	100.00%