



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALEXANDRIA, VA  
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	332,478.41	47.27%
14B	HR	Rehab; Multi-Unit Residential	65,391.69	9.30%
Subtotal for : Housing			397,870.10	56.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	12,342.28	1.75%
05Q	PS	Subsistence Payment	70,752.27	10.06%
Subtotal for : Public Services			83,094.55	11.81%
21A	AP	General Program Administration	200,248.25	28.47%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	22,155.08	3.15%
Subtotal for : General Administration and Planning			222,403.33	31.62%
Total Disbursements			703,367.98	100.00%