



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, VA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	986,003.88	59.84%
14B	HR	Rehab; Multi-Unit Residential	70,470.41	4.28%
Subtotal for : Housing			1,056,474.29	64.12%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	1.21%
05Q	PS	Subsistence Payment	341,114.90	20.70%
05S	PS	Rental Housing Subsidies	6,517.27	0.40%
Subtotal for : Public Services			367,632.17	22.31%
21A	AP	General Program Administration	184,188.26	11.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	39,398.34	2.39%
Subtotal for : General Administration and Planning			223,586.60	13.57%
Total Disbursements			1,647,693.06	100.00%