



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, VA
from 07-01-2018 to 06-30-2019

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 13B | HR | Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 | 500,000.00 | 33.82% |
| 14A | HR | Rehab; Single-Unit Residential | 682,129.12 | 46.14% |
| 14B | HR | Rehab; Multi-Unit Residential | 101,099.73 | 6.84% |
| Subtotal for : Housing | | | 1,283,228.85 | 86.79% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 20,000.00 | 1.35% |
| 05S | PS | Rental Housing Subsidies | 56,564.50 | 3.83% |
| Subtotal for : Public Services | | | 76,564.50 | 5.18% |
| 21A | AP | General Program Administration | 106,593.90 | 7.21% |
| 21D | AP | Fair Housing Activities (subject to 20% Admin Cap) | 10,540.74 | 0.71% |
| 21E | AP | Submissions or Applications for Federal Program | 1,604.40 | 0.11% |
| Subtotal for : General Administration and Planning | | | 118,739.04 | 8.03% |
| Total Disbursements | | | 1,478,532.39 | 100.00% |