



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by ALEXANDRIA, VA  
from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,096,980.66	64.78%
14B	HR	Rehab; Multi-Unit Residential	338,628.90	20.00%
Subtotal for : Housing			1,435,609.56	84.78%
03C	PI	Homeless Facilities (not operating costs)	19,981.81	1.18%
Subtotal for : Public Facilities and Improvements			19,981.81	1.18%
05Q	PS	Subsistence Payment	28,556.46	1.69%
05S	PS	Rental Housing Subsidies	42,349.88	2.50%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,830.10	1.23%
Subtotal for : Public Services			91,736.44	5.42%
21A	AP	General Program Administration	135,969.59	8.03%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,639.58	0.33%
21E	AP	Submissions or Applications for Federal Program	4,395.60	0.26%
Subtotal for : General Administration and Planning			146,004.77	8.62%
Total Disbursements			1,693,332.58	100.00%