



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, VA
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,087,303.12	84.55%
14B	HR	Rehab; Multi-Unit Residential	15,858.11	1.23%
Subtotal for : Housing			1,103,161.23	85.78%
05Q	PS	Subsistence Payment	37,921.11	2.95%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	2,747.70	0.21%
Subtotal for : Public Services			40,668.81	3.16%
20	AP	Planning	8,543.24	0.66%
21A	AP	General Program Administration	109,108.08	8.48%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	16,191.93	1.26%
21E	AP	Submissions or Applications for Federal Program	8,366.83	0.65%
Subtotal for : General Administration and Planning			142,210.08	11.06%
Total Disbursements			1,286,040.12	100.00%