



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALEXANDRIA, LA
from 05-01-2019 to 04-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	161,583.59	22.42%
Subtotal for : Acquisition			161,583.59	22.42%
14A	HR	Rehab; Single-Unit Residential	255,908.12	35.51%
14H	HR	Rehabilitation Administration	76,331.23	10.59%
15	HR	Code Enforcement	56,487.03	7.84%
Subtotal for : Housing			388,726.38	53.94%
03E	PI	Neighborhood Facilities	84,996.23	11.79%
Subtotal for : Public Facilities and Improvements			84,996.23	11.79%
21A	AP	General Program Administration	85,359.99	11.84%
Subtotal for : General Administration and Planning			85,359.99	11.84%
Total Disbursements			720,666.19	100.00%