



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALAMEDA, CA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	225,000.00	23.73%
Subtotal for : Acquisition			225,000.00	23.73%
14A	HR	Rehab; Single-Unit Residential	16,886.18	1.78%
14B	HR	Rehab; Multi-Unit Residential	24,322.53	2.57%
14H	HR	Rehabilitation Administration	53,523.69	5.65%
Subtotal for : Housing			94,732.40	9.99%
03F	PI	Parks, Recreational Facilities	73,496.00	7.75%
Subtotal for : Public Facilities and Improvements			73,496.00	7.75%
05C	PS	Legal Services	42,625.24	4.50%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	55,619.35	5.87%
05H	PS	Employment Training	115,000.00	12.13%
05O	PS	Mental Health Services	50,000.00	5.27%
05W	PS	Food Banks	27,638.00	2.92%
05X	PS	Housing Information and Referral Services	23,585.24	2.49%
Subtotal for : Public Services			314,467.83	33.17%
20	AP	Planning	16,199.28	1.71%
21A	AP	General Program Administration	204,689.23	21.59%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	19,409.78	2.05%
Subtotal for : General Administration and Planning			240,298.29	25.35%
Total Disbursements			947,994.52	100.00%