



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by ALAMEDA, CA
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	512,124.38	6.18%
14B	HR	Rehab; Multi-Unit Residential	8,300.00	0.10%
14H	HR	Rehabilitation Administration	142,074.99	1.71%
Subtotal for : Housing			662,499.37	7.99%
03E	PI	Neighborhood Facilities	8,163.50	0.10%
03F	PI	Parks, Recreational Facilities	174,607.00	2.11%
03G	PI	Parking Facilities	7,000,000.00	84.47%
Subtotal for : Public Facilities and Improvements			7,182,770.50	86.67%
05C	PS	Legal Services	38,744.00	0.47%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	56,461.67	0.68%
05H	PS	Employment Training	99,531.00	1.20%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	21,616.97	0.26%
05W	PS	Food Banks	25,121.00	0.30%
05X	PS	Housing Information and Referral Services	23,810.39	0.29%
Subtotal for : Public Services			265,285.03	3.20%
21A	AP	General Program Administration	176,741.07	2.13%
Subtotal for : General Administration and Planning			176,741.07	2.13%
Total Disbursements			8,287,295.97	100.00%