



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALAMEDA,CA
from 07-01-2017 to 06-30-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	628,926.97	6.77%
Subtotal for : Acquisition			628,926.97	6.77%
14A	HR	Rehab; Single-Unit Residential	310,658.49	3.35%
14B	HR	Rehab; Multi-Unit Residential	293,813.27	3.16%
14H	HR	Rehabilitation Administration	172,664.93	1.86%
Subtotal for : Housing			777,136.69	8.37%
03C	PI	Homeless Facilities (not operating costs)	191,027.09	2.06%
03G	PI	Parking Facilities	7,000,000.00	75.39%
03J	PI	Water/Sewer Improvements	206,259.00	2.22%
Subtotal for : Public Facilities and Improvements			7,397,286.09	79.67%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	74,400.63	0.80%
05C	PS	Legal Services	36,450.00	0.39%
05H	PS	Employment Training	100,000.00	1.08%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	15,000.00	0.16%
05K	PS	Tenant/Landlord Counseling	8,345.00	0.09%
05W	PS	Food Banks	28,616.00	0.31%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,556.00	0.20%
Subtotal for : Public Services			281,367.63	3.03%
21A	AP	General Program Administration	199,923.14	2.15%
Subtotal for : General Administration and Planning			199,923.14	2.15%
Total Disbursements			9,284,640.52	100.00%