



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ALAMEDA, CA
from 07-01-2016 to 06-30-2017

DATE: 06-19-18
TIME: 16:43
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	12,075.20	1.60%
Subtotal for : Acquisition			12,075.20	1.60%
14A	HR	Rehab; Single-Unit Residential	17,848.00	2.36%
14B	HR	Rehab; Multi-Unit Residential	12,063.80	1.59%
14H	HR	Rehabilitation Administration	114,437.58	15.12%
14I	HR	Lead-Based/Lead Hazard Test/Abate	550.00	0.07%
Subtotal for : Housing			144,899.38	19.15%
03K	PI	Street Improvements	149,950.00	19.82%
Subtotal for : Public Facilities and Improvements			149,950.00	19.82%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	72,303.67	9.56%
05C	PS	Legal Services	36,450.00	4.82%
05H	PS	Employment Training	100,000.00	13.22%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	15,000.00	1.98%
05K	PS	Tenant/Landlord Counseling	8,345.00	1.10%
05W	PS	Food Banks	28,616.00	3.78%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,556.00	2.45%
Subtotal for : Public Services			279,270.67	36.91%
21A	AP	General Program Administration	170,461.49	22.53%
Subtotal for : General Administration and Planning			170,461.49	22.53%
Total Disbursements			756,656.74	100.00%