



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 03-10-22  
 TIME: 14:58  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by ALBUQUERQUE, NM  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	1,311,189.00	20.25%
Subtotal for : Acquisition			1,311,189.00	20.25%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	425,000.00	6.56%
14C	HR	Public Housing Modernization	642,300.00	9.92%
Subtotal for : Housing			1,067,300.00	16.48%
03E	PI	Neighborhood Facilities	97,213.10	1.50%
03F	PI	Parks, Recreational Facilities	1,501,830.00	23.19%
03L	PI	Sidewalks	252,968.38	3.91%
03O	PI	Fire Station/Equipment	1,020,555.00	15.76%
Subtotal for : Public Facilities and Improvements			2,872,566.48	44.36%
05A	PS	Senior Services	115,710.96	1.79%
05L	PS	Child Care Services	32,156.68	0.50%
05M	PS	Health Services	229,760.00	3.55%
05Q	PS	Subsistence Payment	119,672.61	1.85%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	154,054.40	2.38%
Subtotal for : Public Services			651,354.65	10.06%
21A	AP	General Program Administration	572,539.72	8.84%
Subtotal for : General Administration and Planning			572,539.72	8.84%
Total Disbursements			6,474,949.85	100.00%