



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:37
PAGE: 1

Expenditure Report
Use of CDBG Funds by ALBUQUERQUE, NM
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	726,840.00	13.88%
14C	HR	Public Housing Modernization	1,384,726.80	26.44%
Subtotal for : Housing			2,111,566.80	40.32%
03E	PI	Neighborhood Facilities	45,226.60	0.86%
03K	PI	Street Improvements	1,046,640.41	19.99%
03L	PI	Sidewalks	99,646.07	1.90%
03O	PI	Fire Station/Equipment	798,646.94	15.25%
Subtotal for : Public Facilities and Improvements			1,990,160.02	38.00%
05A	PS	Senior Services	110,392.28	2.11%
05L	PS	Child Care Services	34,225.61	0.65%
05M	PS	Health Services	74,036.99	1.41%
05Q	PS	Subsistence Payment	116,035.68	2.22%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	217,613.60	4.16%
Subtotal for : Public Services			552,304.16	10.55%
21A	AP	General Program Administration	582,663.54	11.13%
Subtotal for : General Administration and Planning			582,663.54	11.13%
Total Disbursements			5,236,694.52	100.00%