



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by ALBUQUERQUE, NM
 from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,446,395.45	14.39%
Subtotal for : Acquisition			1,446,395.45	14.39%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	720,000.00	7.16%
14A	HR	Rehab; Single-Unit Residential	2,952.09	0.03%
14C	HR	Public Housing Modernization	2,813,547.08	27.99%
Subtotal for : Housing			3,536,499.17	35.18%
03K	PI	Street Improvements	2,348,686.94	23.36%
03O	PI	Fire Station/Equipment	716,063.00	7.12%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	889,144.33	8.84%
Subtotal for : Public Facilities and Improvements			3,953,894.27	39.33%
05A	PS	Senior Services	100,676.98	1.00%
05L	PS	Child Care Services	22,070.33	0.22%
05M	PS	Health Services	173,242.01	1.72%
05Q	PS	Subsistence Payment	119,900.00	1.19%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	128,146.52	1.27%
Subtotal for : Public Services			544,035.84	5.41%
21A	AP	General Program Administration	572,881.98	5.70%
Subtotal for : General Administration and Planning			572,881.98	5.70%
Total Disbursements			10,053,706.71	100.00%