



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBUQUERQUE, NM
 from 01-01-2017 to 06-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	300,505.60	10.88%
14H	HR	Rehabilitation Administration	161,942.96	5.87%
Subtotal for : Housing			462,448.56	16.75%
03E	PI	Neighborhood Facilities	768,969.16	27.85%
Subtotal for : Public Facilities and Improvements			768,969.16	27.85%
05A	PS	Senior Services	141,807.20	5.14%
05L	PS	Child Care Services	20,056.87	0.73%
05M	PS	Health Services	129,000.00	4.67%
05Q	PS	Subsistence Payment	107,018.77	3.88%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	62,643.40	2.27%
Subtotal for : Public Services			460,526.24	16.68%
21A	AP	General Program Administration	1,069,115.53	38.72%
Subtotal for : General Administration and Planning			1,069,115.53	38.72%
Total Disbursements			2,761,059.49	100.00%