



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALBANY, OR
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	890.60	0.28%
18C	ED	Micro-Enterprise Assistance	2,822.94	0.89%
Subtotal for : Economic Development			3,713.54	1.17%
14A	HR	Rehab; Single-Unit Residential	133,546.19	41.99%
14H	HR	Rehabilitation Administration	27,392.20	8.61%
Subtotal for : Housing			160,938.39	50.60%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,659.00	3.35%
05A	PS	Senior Services	2,300.00	0.72%
05D	PS	Youth Services	2,071.21	0.65%
05L	PS	Child Care Services	45,434.00	14.28%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	17,000.00	5.34%
Subtotal for : Public Services			77,464.21	24.36%
21A	AP	General Program Administration	75,944.57	23.88%
Subtotal for : General Administration and Planning			75,944.57	23.88%
Total Disbursements			318,060.71	100.00%