



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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TIME: 10:39
PAGE: 1

Expenditure Report
Use of CDBG Funds by ALBANY,OR
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	15,109.40	4.10%
18C	ED	Micro-Enterprise Assistance	15,252.06	4.13%
Subtotal for : Economic Development			30,361.46	8.23%
14A	HR	Rehab; Single-Unit Residential	130,451.55	35.36%
14H	HR	Rehabilitation Administration	23,222.97	6.30%
Subtotal for : Housing			153,674.52	41.66%
03F	PI	Parks, Recreational Facilities	98,000.00	26.57%
Subtotal for : Public Facilities and Improvements			98,000.00	26.57%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,318.75	1.17%
05A	PS	Senior Services	3,276.40	0.89%
05D	PS	Youth Services	9,428.79	2.56%
05L	PS	Child Care Services	6,143.00	1.67%
Subtotal for : Public Services			23,166.94	6.28%
20	AP	Planning	13,146.23	3.56%
21A	AP	General Program Administration	49,950.07	13.54%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	600.00	0.16%
Subtotal for : General Administration and Planning			63,696.30	17.27%
Total Disbursements			368,899.22	100.00%