



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by ALBANY,OR  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	360.76	0.06%
18C	ED	Micro-Enterprise Assistance	16,175.00	2.81%
Subtotal for : Economic Development			16,535.76	2.87%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	20,000.00	3.47%
14A	HR	Rehab; Single-Unit Residential	115,081.46	19.98%
14G	HR	Acquisition for Rehabilitation	40,400.00	7.01%
14H	HR	Rehabilitation Administration	19,500.40	3.39%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	1,600.00	0.28%
Subtotal for : Housing			196,581.86	34.13%
03F	PI	Parks, Recreational Facilities	156,621.24	27.19%
03L	PI	Sidewalks	38,308.57	6.65%
Subtotal for : Public Facilities and Improvements			194,929.81	33.85%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	34,899.89	6.06%
05A	PS	Senior Services	1,223.60	0.21%
05H	PS	Employment Training	7,107.72	1.23%
05L	PS	Child Care Services	19,400.00	3.37%
05W	PS	Food Banks	10,166.66	1.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,000.00	1.04%
Subtotal for : Public Services			78,797.87	13.68%
20	AP	Planning	68,432.76	11.88%
21A	AP	General Program Administration	20,670.21	3.59%
Subtotal for : General Administration and Planning			89,102.97	15.47%
Total Disbursements			575,948.27	100.00%