



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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TIME: 9:09  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by ALBANY,OR  
from 07-01-2017 to 06-30-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	7,639.24	2.21%
18C	ED	Micro-Enterprise Assistance	11,461.82	3.31%
Subtotal for : Economic Development			19,101.06	5.52%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	10,000.00	2.89%
14A	HR	Rehab; Single-Unit Residential	25,169.40	7.27%
14B	HR	Rehab; Multi-Unit Residential	23,550.00	6.81%
14H	HR	Rehabilitation Administration	4,768.00	1.38%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	800.00	0.23%
Subtotal for : Housing			64,287.40	18.58%
03F	PI	Parks, Recreational Facilities	134,924.71	38.99%
03L	PI	Sidewalks	2,508.33	0.72%
Subtotal for : Public Facilities and Improvements			137,433.04	39.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	18,259.23	5.28%
05H	PS	Employment Training	12,099.05	3.50%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	265.00	0.08%
05L	PS	Child Care Services	10,800.00	3.12%
05N	PS	Abused and Neglected Children	3,498.00	1.01%
05W	PS	Food Banks	5,033.34	1.45%
Subtotal for : Public Services			49,954.62	14.44%
20	AP	Planning	6,735.00	1.95%
21A	AP	General Program Administration	68,524.22	19.80%
Subtotal for : General Administration and Planning			75,259.22	21.75%
Total Disbursements			346,035.34	100.00%