



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by ALBANY,OR
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	8,000.00	1.92%
18C	ED	Micro-Enterprise Assistance	27,849.08	6.68%
Subtotal for : Economic Development			35,849.08	8.60%
14A	HR	Rehab; Single-Unit Residential	32,106.00	7.70%
14B	HR	Rehab; Multi-Unit Residential	43,750.00	10.49%
14H	HR	Rehabilitation Administration	3,211.20	0.77%
Subtotal for : Housing			79,067.20	18.96%
03F	PI	Parks, Recreational Facilities	65,692.08	15.75%
03L	PI	Sidewalks	96,023.65	23.03%
Subtotal for : Public Facilities and Improvements			161,715.73	38.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,369.00	3.69%
05H	PS	Employment Training	15,893.23	3.81%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	360.00	0.09%
05N	PS	Abused and Neglected Children	21,630.92	5.19%
Subtotal for : Public Services			53,253.15	12.77%
20	AP	Planning	7,000.00	1.68%
21A	AP	General Program Administration	79,079.56	18.97%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,000.00	0.24%
Subtotal for : General Administration and Planning			87,079.56	20.88%
Total Disbursements			416,964.72	100.00%