



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY, NY
 from 06-01-2020 to 05-31-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	24,811.00	0.80%
04A	AC	Cleanup of Contaminated Sites	11,728.15	0.38%
Subtotal for : Acquisition			36,539.15	1.17%
18B	ED	ED Technical Assistance	231,686.00	7.45%
Subtotal for : Economic Development			231,686.00	7.45%
14A	HR	Rehab; Single-Unit Residential	506,944.10	16.30%
14B	HR	Rehab; Multi-Unit Residential	197,498.95	6.35%
14H	HR	Rehabilitation Administration	788,440.65	25.35%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	14,637.17	0.47%
19E	HR	CDBG Operation and Repair of Foreclosed Property	91,152.48	2.93%
Subtotal for : Housing			1,598,673.35	51.40%
03K	PI	Street Improvements	560,117.00	18.01%
Subtotal for : Public Facilities and Improvements			560,117.00	18.01%
05D	PS	Youth Services	197,498.33	6.35%
05F	PS	Substance Abuse Services	14,761.40	0.47%
05H	PS	Employment Training	7,031.03	0.23%
05M	PS	Health Services	10,698.00	0.34%
05V	PS	Neighborhood Cleanups	50,000.00	1.61%
05X	PS	Housing Information and Referral Services	8,200.00	0.26%
Subtotal for : Public Services			288,188.76	9.27%
21A	AP	General Program Administration	395,294.42	12.71%
Subtotal for : General Administration and Planning			395,294.42	12.71%
Total Disbursements			3,110,498.68	100.00%