



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by ALBANY, NY
 from 06-01-2019 to 05-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	17,800.10	0.63%
04A	AC	Cleanup of Contaminated Sites	5,115.61	0.18%
Subtotal for : Acquisition			22,915.71	0.81%
18B	ED	ED Technical Assistance	100,000.00	3.52%
Subtotal for : Economic Development			100,000.00	3.52%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	75,923.00	2.67%
14A	HR	Rehab; Single-Unit Residential	289,819.88	10.19%
14B	HR	Rehab; Multi-Unit Residential	123,978.15	4.36%
14G	HR	Acquisition for Rehabilitation	30,000.00	1.05%
14H	HR	Rehabilitation Administration	967,503.80	34.01%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	9,388.00	0.33%
19E	HR	CDBG Operation and Repair of Foreclosed Property	170,540.12	6.00%
Subtotal for : Housing			1,667,152.95	58.61%
03K	PI	Street Improvements	156,257.00	5.49%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	10,000.00	0.35%
Subtotal for : Public Facilities and Improvements			166,257.00	5.84%
05A	PS	Senior Services	28,800.00	1.01%
05D	PS	Youth Services	230,920.86	8.12%
05F	PS	Substance Abuse Services	15,238.60	0.54%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,099.59	0.36%
05H	PS	Employment Training	20,000.00	0.70%
05M	PS	Health Services	20,000.00	0.70%
05X	PS	Housing Information and Referral Services	5,000.00	0.18%
Subtotal for : Public Services			330,059.05	11.60%
21A	AP	General Program Administration	476,352.96	16.75%
21B	AP	Indirect Costs	81,870.21	2.88%
Subtotal for : General Administration and Planning			558,223.17	19.62%
Total Disbursements			2,844,607.88	100.00%